

## **21-810 State Police Cafeteria**

### **Agency Description**

Public Safety Services Cafeteria is an ancillary agency in the Department of Public Safety and Corrections, Public Safety Services.

The Public Safety Services Cafeteria has only one program, Administrative. Therefore the mission and goals of the Public Safety Services Cafeteria are the same as those listed for the Administrative Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	1,276,313	1,276,313
Fees & Self-gen. Revenues	1,470,980	1,679,676	1,793,784	1,798,421	643,398	(1,150,386)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,470,980</b>	<b>\$1,679,676</b>	<b>\$1,793,784</b>	<b>\$1,798,421</b>	<b>\$1,919,711</b>	<b>\$125,927</b>
EXPENDITURES & REQUEST:						
Administrative Program	\$1,470,980	\$1,679,676	\$1,793,784	\$1,798,421	\$1,919,711	\$125,927
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$1,470,980</b>	<b>\$1,679,676</b>	<b>\$1,793,784</b>	<b>\$1,798,421</b>	<b>\$1,919,711</b>	<b>\$125,927</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	17	17	17	17	17	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>